19

Consolidated Fund Receipts Detailed Estimates 2021-22 103 - Prime Minister's Office

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					(Tał	a in Thousan
	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
10301			Prime Minister'S Office			
1030102			Prime Minister's Office			
	1030102100017		Prime Minister'S Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	12,00	12,0
		1422328	Tender document fee	5,00	1,00	1,0
			Sub Total - Administrative fees:	6,00	13,00	13,0
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	10,00	2,00	2,0
		1423226	Sale of used paper and stationery	20,00	50	5
	Sub Tot	tal - Incidei	ntal sales by nonmarket establishments:	30,00	2,50	2,5
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	187,05,70	70,00,00	100,00,0
		1441299	Other receipts	9,00,00	40,00,00	71,93,9
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	196,05,70	110,00,00	171,93,9
			Sub Total - Other revenue:	196,41,70	110,15,50	172,09,4
			Sub Total - Revenue:	196,41,70	110,15,50	172,09,4
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,00,00	1,50,00	1,50,0
		2112202	Computers and accessories	1,00	1,00	1,0
			Sub Total - Machinery and equipment:	1,01,00	1,51,00	1,51,0
			Sub Total - Sale of non financial assets:	1,01,00	1,51,00	1,51,0
			Sub Total - Capital Receipts:	1,01,00	1,51,00	1,51,0

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	5,00	5,00
		7215102	Computer loan	1,00	1,00	1,00
		7215103	Interest free loan	30,00	30,00	30,00
		7215104	Motor car loan	2,00	2,00	2,00
		7215105	Motor cycle loan	2,00	2,00	2,00
			Sub Total - Loans:	40,00	40,00	40,00
			Sub Total - Financial assets:	40,00	40,00	40,00
			Sub Total - Assets:	40,00	40,00	40,00
			Total - Prime Minister'S Office:	197,82,70	112,06,50	174,00,40
	13100030	0	Bangladesh Export Processing Zone A	Authority (BEPZ	A)	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20,00,00	20,00,00	20,00,00
	Suk		rrent transfers not elsewhere classified:	20,00,00	20,00,00	20,00,00
	Sur	i i i i i i i i i i i i i i i i i i i	Sub Total - Other revenue:	20,00,00	20,00,00	
			Sub Total - Revenue:	20,00,00	20,00,00	20,00,00
	Tot	al - Bangla	desh Export Processing Zone Authority	20,00,00	20,00,00	20,00,00
	100	ai - Daligia	(BEPZA):	20,00,00	20,00,00	20,00,00
			Total - Prime Minister's Office:	217,82,70	132,06,50	194,00,40
10	030103		Special Security Force			
	10301031	00018	Special Security Force			
		1	Revenue			
		14	Other revenue			
		14	Administrative fees			
		1422328	Tender document fee	2,50	2,50	2,50
		4.400	Sub Total - Administrative fees:	2,50	2,50	2,50
		1423	Incidental sales by nonmarket establishme			_
			Fee for using government vehicle	5,00	5,00	5,00
	Sub Tot		ntal sales by nonmarket establishments:	5,00	5,00	5,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	22	22	22

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,88	4,88	4,88
	Sub	Total - Cu	rrent transfers not elsewhere classified:	4,88	4,88	4,88
			Sub Total - Other revenue:	12,60	12,60	12,60
			Sub Total - Revenue:	12,60	12,60	12,60
			Total - Special Security Force:	12,60	12,60	12,60
			Total - Special Security Force:	12,60	12,60	12,60
			Total - Prime Minister'S Office:	217,95,30	132,19,10	194,13,00
0302			National Security Intelligence			
10	30201		Head Quarter, National Security Int	elligence Ban	gladesh	
	30201 10302011	00019	Head Quarter, National Security Int Head Quarter, National Security Intellig	•	-	
		00019 1	•	•	-	
			Head Quarter, National Security Intellig	•	-	
		1	Head Quarter, National Security Intellig Revenue	•	-	
		1 14	Head Quarter, National Security Intellig Revenue Other revenue	•	-	80,00
		1 14 1422	Head Quarter, National Security Intellig Revenue Other revenue Administrative fees	gence Banglade	sh	,
		1 14 1422	Head Quarter, National Security Intellig Revenue Other revenue Administrative fees Examination fee	gence Banglade 80,00 80,00	sh 80,00	,
		1 14 1422 1422326 1423	Head Quarter, National Security Intellig Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	gence Banglade 80,00 80,00	sh 80,00	80,00
	103020110	1 14 1422 1422326 1423204	Head Quarter, National Security Intellig Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	gence Banglade 80,00 80,00 nts	sh 80,00 80,00	80,00 3,00
	103020110	1 14 1422 1422326 1423204	Head Quarter, National Security Intellig Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle	80,00 80,00 80,00 nts 3,00	sh 80,00 80,00 3,00	80,00 3,00
	103020110	1 14 1422 1422326 1423 1423204 al - Incider 1441	Head Quarter, National Security Intellig Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle main sales by nonmarket establishments: Current transfers not elsewhere classified	80,00 80,00 80,00 nts 3,00	sh 80,00 80,00 3,00	80,00 80,00 3,00 3,00 6,00
	103020110	1 14 1422 1422326 1423 1423204 al - Incider 1441 1441202	Head Quarter, National Security Intellig Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	80,00 80,00 nts 3,00 3,00	80,00 80,00 3,00 3,00	80,00 3,00 3,00
	10302011(Sub Tot	1 14 1422 1422326 1423 1423204 al - Incider 1441 1441202 1441299	Head Quarter, National Security Intellig Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	80,00 80,00 nts 3,00 6,00	80,00 80,00 3,00 3,00 6,00	80,00 3,00 3,00 6,00
	10302011(Sub Tot	1 14 1422 1422326 1423 1423204 al - Incider 1441 1441202 1441299	Head Quarter, National Security Intellig Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Teal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	gence Banglade 80,00 80,00 nts 3,00 6,00 6,00	sh 80,00 80,00 3,00 3,00 6,00 6,00	80,00 3,00 3,00 6,00 6,00

	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	2000.p.te.	2021-22	2020-21	2020-21
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	5,00	5,00	5,00
			Sub Total - Machinery and equipment:	5,00	5,00	5,00
			Sub Total - Sale of non financial assets:	5,00	5,00	5,00
			Sub Total - Capital Receipts:	5,00	5,00	5,00
	-	Total - Head	d Quarter, National Security Intelligence Bangladesh:	1,00,00	1,00,00	1,00,00
	-	Total - Head	d Quarter, National Security Intelligence Bangladesh:	1,00,00	1,00,00	1,00,00
			Total - National Security Intelligence:	1,00,00	1,00,00	1,00,00
10303			N.G.O. Affairs Bureau			
10	030301		Head Office, N.G.O. Affairs Bureau			
1030301100118		00118	Head Office, N.G.O. Affairs Bureau			
			field Office, N.O.O. Analis Bureau			
		1	Revenue			
		1 14				
			Revenue			
		14	Revenue Other revenue	4,70,00	4,54,00	4,54,00
		14 1422	Revenue Other revenue Administrative fees Non-profit organization registration	4,70,00 4,70,00	4,54,00 4,54,00	
		14 1422	Revenue Other revenue Administrative fees Non-profit organization registration fee	4,70,00		
		14 1422 1422204 1423	Revenue Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees:	4,70,00		4,54,00
	Sub Tot	14 1422 1422204 1423 1423204	Revenue Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme	4,70,00 nts	4,54,00	4,54,00 50
	Sub Tot	14 1422 1422204 1423 1423204	Revenue Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle	4,70,00 nts 70	4,54,00 50	4,54,00 4,54,00 50 50
	Sub Tot	14 1422 1422204 1423 1423204 tal - Incider 1441	Revenue Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle intal sales by nonmarket establishments:	4,70,00 nts 70	4,54,00 50	4,54,00 50 50
		14 1422 1422204 1423 1423204 tal - Incider 1441 1441299	Revenue Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle matal sales by nonmarket establishments: Current transfers not elsewhere classified	4,70,00 nts 70 70	4,54,00 50 50	4,54,00 50
		14 1422 1422204 1423 1423204 tal - Incider 1441 1441299	Revenue Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle ntal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	4,70,00 nts 70 70 25,00	4,54,00 50 50 24,50	4,54,00 50 50 24,50 24,50
		14 1422 1422204 1423 1423204 tal - Incider 1441 1441299	Revenue Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle ntal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified:	4,70,00 nts 70 70 25,00 25,00	4,54,00 50 50 24,50 24,50	4,54,00 50 24,50 24,50 4,79,00
		14 1422 1422204 1423 1423204 tal - Incider 1441 1441299 to Total - Cu	Revenue Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle ntal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue:	4,70,00 nts 70 70 25,00 25,00 4,95,70	4,54,00 50 50 24,50 24,50 4,79,00	4,54,00 50 24,50 24,50 4,79,00 4,79,00
		14 1422 1422204 1423 1423204 tal - Incider 1441 1441299 to Total - Cu	Revenue Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmet Fee for using government vehicle ntal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Other revenue:	4,70,00 nts 70 70 25,00 25,00 4,95,70 4,95,70	4,54,00 50 50 24,50 24,50 4,79,00 4,79,00	4,54,00 50 24,50 24,50 4,79,00 4,79,00
		14 1422 1422204 1423 1423204 tal - Incider 1441 1441299 to Total - Cu	Revenue Other revenue Administrative fees Non-profit organization registration fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle ntal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue:	4,70,00 nts 70 70 25,00 25,00 4,95,70 4,95,70 4,95,70	4,54,00 50 50 24,50 24,50 4,79,00 4,79,00 4,79,00	4,54,00 50 50 24,50