

Consolidated Fund Receipts Detailed Estimates 2021-22

103 - Prime Minister's Office

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
10301			Prime Minister'S Office			
	1030102		Prime Minister's Office			
		1030102100017	Prime Minister'S Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	12,00	12,00
		1422328	Tender document fee	5,00	1,00	1,00
			Sub Total - Administrative fees:	6,00	13,00	13,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10,00	2,00	2,00
		1423226	Sale of used paper and stationery	20,00	50	50
			Sub Total - Incidental sales by nonmarket establishments:	30,00	2,50	2,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	187,05,70	70,00,00	100,00,00
		1441299	Other receipts	9,00,00	40,00,00	71,93,90
			Sub Total - Current transfers not elsewhere classified:	196,05,70	110,00,00	171,93,90
			Sub Total - Other revenue:	196,41,70	110,15,50	172,09,40
			Sub Total - Revenue:	196,41,70	110,15,50	172,09,40
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,00,00	1,50,00	1,50,00
		2112202	Computers and accessories	1,00	1,00	1,00
			Sub Total - Machinery and equipment:	1,01,00	1,51,00	1,51,00
			Sub Total - Sale of non financial assets:	1,01,00	1,51,00	1,51,00
			Sub Total - Capital Receipts:	1,01,00	1,51,00	1,51,00

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		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	5,00	5,00
		7215102	Computer loan	1,00	1,00	1,00
		7215103	Interest free loan	30,00	30,00	30,00
		7215104	Motor car loan	2,00	2,00	2,00
		7215105	Motor cycle loan	2,00	2,00	2,00
			Sub Total - Loans:	40,00	40,00	40,00
			Sub Total - Financial assets:	40,00	40,00	40,00
			Sub Total - Assets:	40,00	40,00	40,00
			Total - Prime Minister'S Office:	197,82,70	112,06,50	174,00,40
131000300			Bangladesh Export Processing Zone Authority (BEPZA)			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20,00,00	20,00,00	20,00,00
			Sub Total - Current transfers not elsewhere classified:	20,00,00	20,00,00	20,00,00
			Sub Total - Other revenue:	20,00,00	20,00,00	20,00,00
			Sub Total - Revenue:	20,00,00	20,00,00	20,00,00
			Total - Bangladesh Export Processing Zone Authority (BEPZA):	20,00,00	20,00,00	20,00,00
			Total - Prime Minister's Office:	217,82,70	132,06,50	194,00,40
1030103			Special Security Force			
1030103100018			Special Security Force			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,50	2,50	2,50
			Sub Total - Administrative fees:	2,50	2,50	2,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,00	5,00	5,00
			Sub Total - Incidental sales by nonmarket establishments:	5,00	5,00	5,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	22	22	22
			Sub Total - Fines, penalties, and forfeits:	22	22	22

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		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,88	4,88	4,88
			Sub Total - Current transfers not elsewhere classified:	4,88	4,88	4,88
			Sub Total - Other revenue:	12,60	12,60	12,60
			Sub Total - Revenue:	12,60	12,60	12,60
			Total - Special Security Force:	12,60	12,60	12,60
			Total - Special Security Force:	12,60	12,60	12,60
			Total - Prime Minister'S Office:	217,95,30	132,19,10	194,13,00
10302			National Security Intelligence			
1030201			Head Quarter, National Security Intelligence Bangladesh			
	1030201100019		Head Quarter, National Security Intelligence Bangladesh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	80,00	80,00	80,00
			Sub Total - Administrative fees:	80,00	80,00	80,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,00	3,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	3,00	3,00	3,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6,00	6,00	6,00
		1441299	Other receipts	6,00	6,00	6,00
			Sub Total - Current transfers not elsewhere classified:	12,00	12,00	12,00
			Sub Total - Other revenue:	95,00	95,00	95,00
			Sub Total - Revenue:	95,00	95,00	95,00

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	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112101		Motor vehicle	5,00	5,00	5,00
			Sub Total - Machinery and equipment:	5,00	5,00	5,00
			Sub Total - Sale of non financial assets:	5,00	5,00	5,00
			Sub Total - Capital Receipts:	5,00	5,00	5,00
			Total - Head Quarter, National Security Intelligence Bangladesh:	1,00,00	1,00,00	1,00,00
			Total - Head Quarter, National Security Intelligence Bangladesh:	1,00,00	1,00,00	1,00,00
			Total - National Security Intelligence:	1,00,00	1,00,00	1,00,00
10303			N.G.O. Affairs Bureau			
	1030301		Head Office, N.G.O. Affairs Bureau			
	1030301100118		Head Office, N.G.O. Affairs Bureau			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422204		Non-profit organization registration fee	4,70,00	4,54,00	4,54,00
			Sub Total - Administrative fees:	4,70,00	4,54,00	4,54,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	70	50	50
			Sub Total - Incidental sales by nonmarket establishments:	70	50	50
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	25,00	24,50	24,50
			Sub Total - Current transfers not elsewhere classified:	25,00	24,50	24,50
			Sub Total - Other revenue:	4,95,70	4,79,00	4,79,00
			Sub Total - Revenue:	4,95,70	4,79,00	4,79,00
			Total - Head Office, N.G.O. Affairs Bureau:	4,95,70	4,79,00	4,79,00
			Total - Head Office, N.G.O. Affairs Bureau:	4,95,70	4,79,00	4,79,00
			Total - N.G.O. Affairs Bureau:	4,95,70	4,79,00	4,79,00
			Total - Prime Minister's Office:	223,91,00	137,98,10	199,92,00